

Recommendation	Raw Construction	Design/Manage Contingency Incidentals	Security Year 1	Roof Year 1	Energy Year 1	Program Year 1	Functionality Year 1	Air Quality Year 1	Security Year 2-3
<b>McConnellsville Elementary</b>									
Smaller Playground Surfacing	\$8,000	\$12,000				\$12,000			
Larger back Playground Surface	\$48,000	\$72,000				\$72,000			
Gym/Auditorium Addition	\$1,700,000	\$2,550,000							
Upgrade Medicine Cabinet - Nurses Suite	\$1,500	\$2,250	\$2,250						
Create Secured Entrance	\$50,000	\$75,000	\$75,000						
Exterior Masonry Restoration	\$25,000	\$37,500					\$37,500		
Replacement of Vinyl Composite Tile	\$8,750	\$13,125					\$13,125		
Classroom Casework Replacement	\$266,000	\$399,000							
Partial Renovation of Existing Library to STEM Space	\$20,000	\$30,000							
Roof Replacement at Last Addition	\$70,950	\$106,425		\$106,425					
Replacement of existing heating system	\$1,550,000	\$2,325,000							
Mop Sink in Boiler Room	\$1,000	\$1,500					\$1,500		
Magnetic Hold Opens at Classroom Doors	\$9,500	\$14,250	\$14,250						
Upgrade to Geothermal	\$600,000	\$900,000							
Full building Coverage - Generator	\$75,000	\$112,500							
Playground Equipment Replacement	\$85,000	\$127,500							
<b>TOTAL</b>	<b>\$4,518,700</b>	<b>\$6,778,050</b>	<b>\$91,500</b>	<b>\$106,425</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$52,125</b>	<b>\$0</b>	<b>\$0</b>

Recommendation	Raw Construction	Design/Manage Contingency Incidentals	Security Year 1	Roof Year 1	Energy Year 1	Program Year 1	Functionality Year 1	Air Quality Year 1	Security Year 2-3
<b>Camden Elementary</b>									
Replace Playground Surface	\$100,800	\$151,200							
Asphalt Gravel Parking Areas	\$120,000	\$180,000					\$180,000		
Widen Front Entrance sidewalk	\$10,000	\$15,000					\$15,000		
Resurface existing Basketball Court	\$30,000	\$45,000							
Playground Equipment Replacement	\$115,000	\$172,500							
Secured Entrance	\$50,000	\$75,000	\$75,000						
Replace Remaining Roof at 1990's Addition	\$759,000	\$1,138,500		\$1,138,500					
Replace Classroom Vinyl Composite Floors - 1990's	\$215,000	\$322,500							
Replace Classroom Ceilings-1990's	\$125,000	\$187,500							
Renovate existing Locker Rooms to Useful Space	\$180,000	\$270,000							
Renovation to Libray to Include STEM Space	\$50,000	\$75,000							
Kitchen Floor Tile Replacement	\$45,000	\$67,500					\$67,500		
Renovation to Front Gymnasium	\$550,000	\$825,000							
Replace/Upgrade Main Office Flooring to LVT	\$35,000	\$52,500					\$52,500		
Sink Bubbler Casework Only 1990's Vintage	\$100,000	\$150,000							
Kitchen Make Up Air Replacement	\$150,000	\$225,000					\$225,000		
Magnetic Hold Opens to Classroom Doors	\$25,000	\$37,500	\$37,500						
Replace Classroom Casework Associated With Geothermal	\$532,000	\$798,000							
Geothermal System	\$4,040,000	\$6,060,000							
Full Building Coverage - Emergency Generator	\$150,000	\$225,000							
Enclose Second Front Entrance	\$200,000	\$300,000							
<b>TOTAL</b>	<b>\$7,581,800</b>	<b>\$11,372,700</b>	<b>\$112,500</b>	<b>\$1,138,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$0</b>

Recommendation	Raw Construction	Design/Manage Contingency Incidentals	Security Year 1	Roof Year 1	Energy Year 1	Program Year 1	Functionality Year 1	Air Quality Year 1	Security Year 2-3
<b>Camden Middle School</b>									
Baseball - Turf	\$400,000	\$600,000							
Traffic Light - One Way Street	\$10,000	\$15,000	\$15,000						
Baseball Bleachers at Hill	\$150,000	\$225,000							
Raised Walkway to back field parking area	\$175,000	\$262,500							
Asphalt Paving at Gravel Lot	\$125,000	\$187,500					\$187,500		
Traffic Improvements - Parent/Bus Drop Off Improvements	\$200,000	\$300,000	\$300,000						
Press Box/ Concession Stand	\$575,000	\$862,500							
Restore Existing Softball field to open grass area	\$30,000	\$45,000							
Roof Replacements	\$442,600	\$663,900		\$663,900					
Replace Carpet in Guidance Suite	\$25,000	\$37,500					\$37,500		
Replace blackboards with Markerboards (8) in Classrooms	\$12,000	\$18,000				\$18,000			
Exterior Window Replacements/Interior Window Sills - 1990's	\$170,000	\$255,000							
Secure Entrance	\$150,000	\$225,000	\$225,000						
Door Replacement - Reduce Glazing - Security	\$50,000	\$75,000	\$75,000						
Library Upgrades - Reduced Scope	\$100,000	\$150,000							
Renovate/Relocate Nurses/ISS/Attendance	\$720,000	\$1,080,000	\$1,080,000						
Replace Kitchen Make Up Unit	\$150,000	\$225,000					\$225,000		
Washer/Dryer Infrastructure/Connections	\$20,000	\$30,000					\$30,000		
HVAC Upgrades - Second Floor	\$500,000	\$750,000							
Baseball Field Lights	\$450,000	\$675,000							
Acoustical sound panels - Music Praticice rooms #124,#162,#163	\$10,000	\$15,000				\$15,000			
Additional Electrical Outlets in Classrooms	\$50,000	\$75,000					\$75,000		
Larger Conference Room/LGI for Meetings - Renovate existing space (Computer Labs - Merge two spaces)	\$80,000	\$120,000							
Full Building Coverage - Emergency Generator	\$300,000	\$450,000							
Auditorium House Lights and Stage Light Upgrade to LED	\$225,000	\$337,500							
	<b>\$5,119,600</b>	<b>\$7,679,400</b>	<b>\$1,695,000</b>	<b>\$663,900</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$555,000</b>	<b>\$0</b>	<b>\$0</b>

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Recommendation	Raw Construction	Design/Manage Contingency Incidentals	Security Year 1	Roof Year 1	Energy Year 1	Program Year 1	Functionality Year 1	Air Quality Year 1	Security Year 2-3
<b>Camden High School</b>									
Resurface Existing Track	\$225,000	\$337,500				\$337,500			
Steps to Cafeteria - Replace with Ramp	\$10,000	\$15,000					\$15,000		
Speed Bump at Entrance to Back Parkinglot	\$5,000	\$7,500	\$7,500						
Additional Traffic Site Signage	\$10,000	\$15,000	\$15,000						
Painted Crosswalk at Bus Loop to Parking	\$1,500	\$2,250	\$2,250						
Drone Landing Pads/Airport	\$40,000	\$60,000							
Drone Course	\$40,000	\$60,000							
2 Turf Softball Infield and Multi use field Scoreboards	\$1,720,000	\$2,580,000				\$2,580,000			
Canopy at 400/Cafeteria Entrance	\$30,000	\$45,000							
Replace High School Gymnasium Wood Floor System	\$225,000	\$337,500							
Masonry Restoration at Chimney	\$10,000	\$15,000					\$15,000		
Relocate Atheltic Directors Office - Renovate Existing AD Office/Digital Media/Room 107/Life Skills/Art Room	\$600,000	\$900,000							\$225,000
Replace Corridor Ceilings in Two Story Area	\$91,000	\$136,500							
Replace Stair Treads in Stair Towers	\$25,000	\$37,500					\$37,500		
Relocate Trainers Office - Renovate Existing Space	\$22,500	\$33,750					\$33,750		
Replace/Upgrade Main Office Flooring	\$30,000	\$45,000							
Repaint Orange Walls In Cafeteria to Blue/White	\$1,500	\$2,250					\$2,250		
Secure Entrance	\$125,000	\$187,500	\$187,500						
Guidance Suite Renovations	\$14,500	\$21,750							
Drone Lab Space - Displays/Simulator Software	\$45,000	\$67,500							
Replace/Upgrade Window Treatments - Select Classrooms	\$24,000	\$36,000					\$36,000		
Roof Replacements	\$2,301,000	\$3,451,500							
Upgrade Drinking Fountains - Bottle Fillers (12)	\$66,000	\$99,000					\$99,000		
HVAC Upgrades First Floor of Two Story Wing	\$440,000	\$660,000							
HVAC Upgrades - Second Floor	\$440,000	\$660,000							
Fire Alarm Panel Replacement	\$50,000	\$75,000	\$75,000						
Stadium Video Screen	\$300,000	\$450,000							

Weight Room - Rubber Flooring Half	\$30,000	\$45,000				\$45,000			
Wider or Two Story Press Box/Removal of Existing Press Box	\$300,000	\$450,000							
Lighting at New Fields/ (2 softball fields/Field Hockey and Soccer)	\$175,000	\$262,500							
Full Building - Emergency Generator	\$500,000	\$750,000							
Media Center - Complex	\$300,000	\$450,000							
<b>TOTAL</b>	<b>\$8,197,000</b>	<b>\$12,295,500</b>	<b>\$287,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,962,500</b>	<b>\$238,500</b>	<b>\$0</b>	<b>\$225,000</b>

Recommendation	Raw Construction	Design/Manage Contingency Incidentals	Security Year 1	Roof Year 1	Energy Year 1	Program Year 1	Functionality Year 1	Air Quality Year 1	Security Year 2-3
<b>District Office</b>									
Secure Entrance	\$15,000	\$22,500	\$22,500						
Building Wide Ventilation Improvements	\$50,000	\$75,000						\$75,000	
<b>TOTAL</b>	<b>\$65,000</b>	<b>\$97,500</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Bus Garage</b>									
Window in Mezzanine for Drivers Room	\$2,500	\$3,750					\$3,750		
Relocate door to Office and Provide a Vestibule Space	\$5,500	\$8,250	\$8,250						
Replace Washbay Rusted Heaters	\$25,000	\$37,500					\$37,500		
Bus Garage Ventilation Separation	\$55,000	\$82,500						\$82,500	
Additional Site Lighting on West and North of Building	\$25,000	\$37,500	\$37,500						
Generator to Cover Whole Building	\$150,000	\$225,000					\$225,000		
Additional Camera Coverage	\$15,000	\$22,500	\$22,500						
Propane Filling Station/Canopy	\$450,000	\$675,000							
Additional Parking	\$120,000	\$180,000							
	<b>\$848,000</b>	<b>\$1,272,000</b>	<b>\$68,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,250</b>	<b>\$82,500</b>	<b>\$0</b>
<b>All Totals</b>	<b>\$26,330,100</b>	<b>\$39,495,150</b>	<b>\$2,277,000</b>	<b>\$1,908,825</b>	<b>\$0</b>	<b>\$3,079,500</b>	<b>\$1,651,875</b>	<b>\$157,500</b>	<b>\$225,000</b>

Roof Year 2-3	Energy Year 2-3	Program Year 2-3	Functionality Year 2-3	Air Quality Year 2-3
		\$2,550,000		
	\$133,000		\$133,000	\$133,000
		\$30,000		
	\$1,162,500			\$1,162,500
	\$450,000			\$450,000
			\$112,500	
		\$127,500		
\$0	\$1,745,500	\$2,707,500	\$245,500	\$1,745,500



Roof Year 2-3	Energy Year 2-3	Program Year 2-3	Functionality Year 2-3	Air Quality Year 2-3
		\$151,200		
		\$45,000		
		\$172,500		
			\$322,500	
			\$187,500	
		\$270,000		
		\$75,000		
		\$825,000		
		\$150,000		
	\$399,000			\$399,000
	\$3,030,000			\$3,030,000
			\$225,000	
			\$300,000	
\$0	\$3,429,000	\$1,688,700	\$1,035,000	\$3,429,000

Roof Year 2-3	Energy Year 2-3	Program Year 2-3	Functionality Year 2-3	Air Quality Year 2-3
		\$600,000		
		\$225,000		
			\$262,500	
		\$862,500		
		\$45,000		
			\$255,000	
			\$150,000	
				\$750,000
		\$675,000		
		\$120,000		
			\$450,000	
			\$337,500	
\$0	\$0	\$2,527,500	\$1,455,000	\$750,000

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Roof Year 2-3	Energy Year 2-3	Program Year 2-3	Functionality Year 2-3	Air Quality Year 2-3
		\$60,000		
		\$60,000		
			\$45,000	
		\$337,500		
		\$225,000	\$450,000	
			\$136,500	
			\$45,000	
			\$21,750	
		\$67,500		
\$3,451,500				
				\$660,000
				\$660,000
			\$450,000	

			\$450,000	
		\$ 262,500		
			\$750,000	
		\$450,000		
\$3,451,500	\$0	\$1,462,500	\$2,348,250	\$1,320,000

Roof Year 2-3	Energy Year 2-3	Program Year 2-3	Functionality Year 2-3	Air Quality Year 2-3
\$0	\$0	\$0	\$0	\$0
			\$675,000	
			\$180,000	
\$0	\$0	\$0	\$855,000	\$0
\$3,451,500	\$5,174,500	\$8,386,200	\$5,938,750	\$7,244,500