

CAMDEN CENTRAL SCHOOL

GAP ELIMINATION

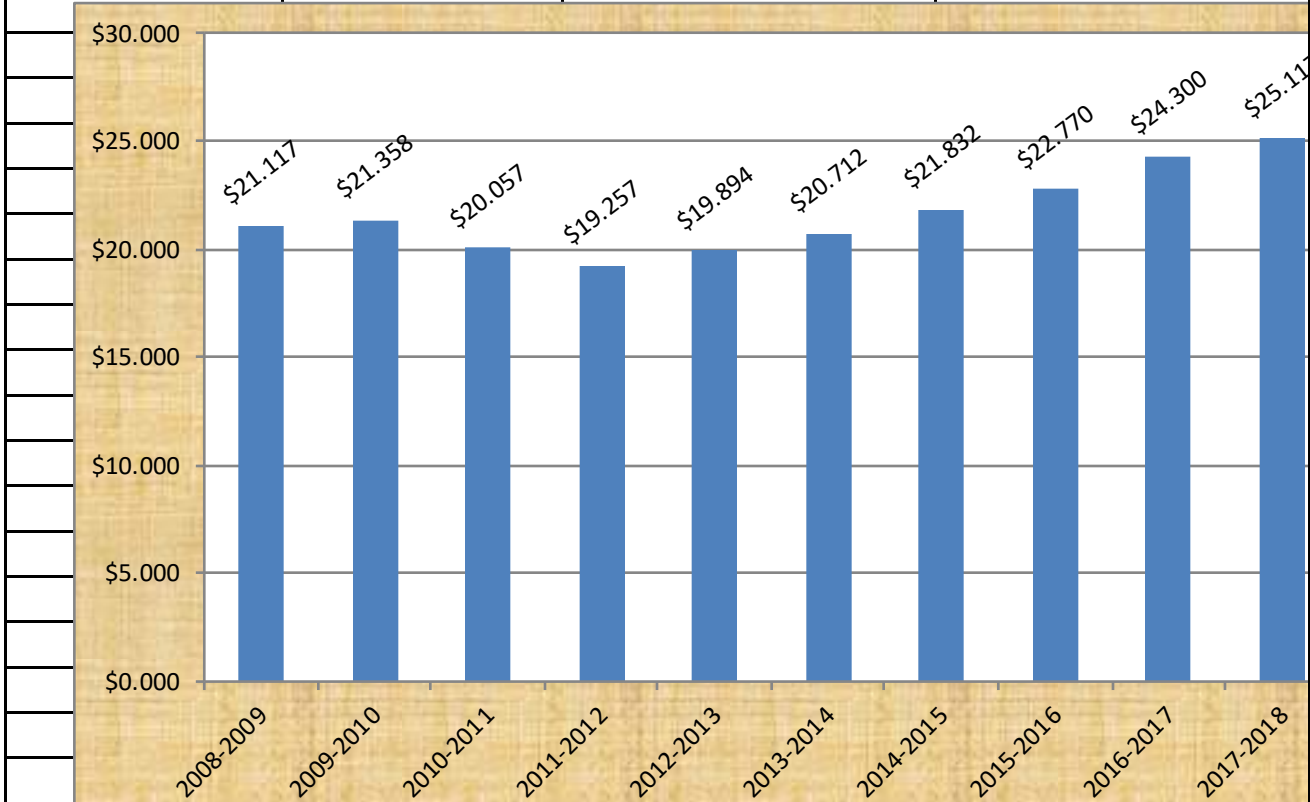
SCHOOL YEAR	GEA	GEA RESTORATION	
2010-2011	-\$1,913,050	\$649,520	
2011-2012	-\$3,149,070	\$187,585	
2012-2013	-\$2,961,485	\$740,371	
2013-2014	-\$2,221,114	\$955,079	
2014-2015	-\$1,266,035	\$886,224	
2015-2016	-\$379,811	\$372,214	
2016-2017	-\$7,597	\$7,597	
	-\$11,898,162	\$3,798,590	

FOUNDATION AID

SCHOOL YEAR	CURRENT AID	INCREASE	% INCREASE
2006-2007	\$18,213,408	\$0	
2007-2008	\$20,284,091	\$2,070,683	11.37%
2008-2009	\$21,835,488	\$1,551,397	7.65%
2009-2010	\$21,829,558	-\$5,930	-0.03%
2010-2011	\$21,829,558	\$0	0.00%
2011-2012	\$21,829,558	\$0	0.00%
2012-2013	\$21,961,283	\$131,725	0.60%
2013-2014	\$22,026,416	\$65,133	0.30%
2014-2015	\$22,225,120	\$198,704	0.90%
2015-2016	\$22,371,839	\$146,719	0.66%
2016-2017	\$23,435,343	\$1,210,223	5.45%
2017-2018 Ex.	\$23,808,280	\$372,937	1.59%
2017-2018 Leg.	\$24,220,426	\$785,083	3.35%
2018-2019 Ex.	\$24,493,688	\$273,262	1.13%
2018-2019 Leg.	\$25,038,443	\$818,017	3.38%
2019-2020 Ex.	\$25,425,093	\$386,650	1.54%
2019-2020 Leg.	\$25,612,881	\$574,438	2.29%
2020-2021 Ex.	\$26,290,570	\$677,689	2.65%

16-17 Set-aside	\$243,929		
17-18 Set-aside	\$243,929		
18-19 Set-aside	\$243,929		
19-20 Set-aside	\$243,929		
20-21 Set-aside	\$243,929		

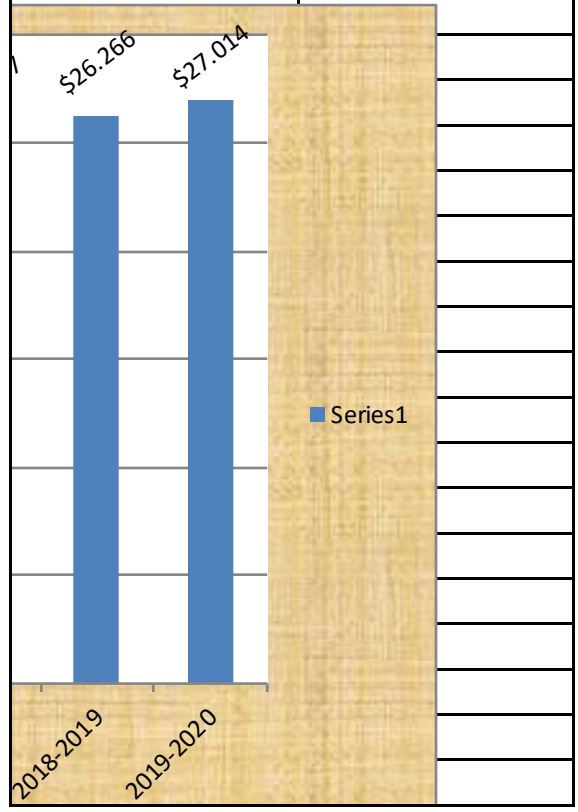
HISTORICAL STATE FUNDING OF EDUCATION			
Year	State funding Billion\$	CHANGE BILLIONS	% Chg
2008-2009	\$21.117		
2009-2010	\$21.358	\$0.241	1.14%
2010-2011	\$20.057	-\$1.301	-6.09%
2011-2012	\$19.257	-\$0.800	-3.99%
2012-2013	\$19.894	\$0.637	3.31%
2013-2014	\$20.712	\$0.818	4.11%
2014-2015	\$21.832	\$1.120	5.41%
2015-2016	\$22.770	\$0.938	4.30%
2016-2017	\$24.300	\$1.530	6.72%
2017-2018	\$25.117	\$0.817	3.36%
2018-2019	\$26.266	\$1.149	4.57%
2019-2020	\$27.014	\$0.748	2.85%
			2.34%



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DISTRICT

NET GEA	
-\$1,263,530	
-\$2,961,485	
-\$2,221,114	
-\$1,266,035	
-\$379,811	
-\$7,597	
\$0	
-\$8,099,572	
FULL PHASE IN	SHORTAGE
\$18,213,408	\$0
\$28,566,824	\$8,282,733
\$27,872,288	\$6,036,800
\$29,695,694	\$7,866,136
\$29,480,335	\$7,650,777
\$29,277,820	\$7,448,262
\$29,578,125	\$7,616,842
\$27,213,595	\$5,187,179
\$26,636,726	\$4,411,606
\$25,993,904	\$3,622,065
\$25,829,593	\$2,394,250
\$25,947,772	\$2,139,492
\$25,947,772	\$1,727,346
\$25,541,421	\$1,047,733
\$25,541,421	\$502,978
\$25,414,835	-\$10,258
\$25,414,835	-\$198,046
\$25,345,000	-\$945,570



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