

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 52,565,550	\$52,565,550	\$51,976,936
Increase/Decrease for the 2020-2021 School Year		\$ 0	\$(588,614)
Percentage Increase/Decrease in Proposed Budget		0 %	-1.119%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,073,873	\$11,349,612	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,073,873	\$11,349,612	2.49%
F. Total Permissible Exclusions	\$ 510,780	\$498,368	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,615,652	\$10,851,244	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$10,563,093	\$10,851,244	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 52,559	\$0	
Administrative Component	\$4,809,699	\$ 4,710,917	\$ 4,710,917
Program Component	\$37,583,597	\$ 37,905,877	\$37,863,092
Capital Component	\$10,172,254	\$ 9,948,756	\$ 9,402,927
<p>The district has included in the 2020-2021 budget a \$100,000 allocation to repair the roof structure at the bus garage as a 1 year Capital Construction project. The project will be reimbursed at the Building aid ratio of 91.5% in the 2021-2022 year.</p> <p>If the budget is defeated the Board of Education could approve a contingency budget in the amount approximately as shown above. The contingency budget would be developed with reductions to include the 4 new buses, 1 new student van, and maintenance and classroom equipment. Those reductions in equipment all total equal to \$488,614. In addition the repairs to the garage roof at \$100,000 would be eliminated. Section 2023 of the Education Law.</p> <p>This year's Budget Vote and Election of Board members will take place as an adjourned meeting and will take place remotely, and qualified voters will vote in the adjourned meeting by absentee ballot only, to be provided by the district to qualified voters. The voting upon the budget proposition and election will be by absentee ballot. Tallying of the vote will take place on the 9th day of June 2020, at the Camden Central School District, High School, Tuthill Media Center, at 5:00 PM prevailing time.</p> <p>Qualified Voters - The qualified voters of the School District shall be entitled to vote at said annual vote and election. A qualified voter is one who is (1) a citizen of the United States of America, (2) eighteen years of age or older, and (3) resident within the School District for a period of thirty (30) days next preceding the annual vote and election. Absentee Ballots - The district will be mailing to voters on or about May 26, 2020. If you do not receive an absentee ballot and you are a qualified voter, please call 315-245-4424 and leave a message with your name, address, and phone number. The district will mail you out a ballot.</p>			

	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings ¹	\$416

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.