

CAMDEN CENTRAL SCHOOL DISTRICT
Board Of Education
Budget Workshop Minutes

DATE: March 1, 2018

MEETING: Budget Workshop #1

PRESENT: Brandie Collins, Brad Runfola, Stewart Hatzinger, Tyler Henry, Thomas Fanning, Jaime Albrecht, Jessica Priervo, Jeffrey Bryant, Interim Superintendent; Louise Rutherford, Assistant Superintendent for Instruction; Karl Keil, Assistant Superintendent for Business

David Pellow, Christopher Centner, Mary Walker, Ed Snow, Heather Wieland, Tena Omas

CALL TO ORDER: Mrs. Collins, Board President, called the meeting to order at 6:00 p.m. in the Camden Middle School Media Center.

Mr. Runfola moved, and Mrs. Albrecht seconded a motion to approve the agenda.

**#0214
AGENDA
APPROVAL**

The motion was approved by unanimous vote.

Mr. Henry moved, and Mrs. Albrecht seconded a motion to recess to Executive Session at 6:00 p.m.

**#0215
EXECUTIVE SESSION**

The motion was approved by unanimous vote.

Mr. Runfola moved, and Mr. Hatzinger seconded a motion to return to Open Session at 6:16 p.m.

**#0216
RETURN TO OPEN
SESSION**

The motion was approved by unanimous vote.

Dr. Bryant, Interim Superintendent, presented a Budget Overview, together with Mr. Keil, Assistant Superintendent for Business & Mrs. Rutherford, Assistant Superintendent for Instruction.

**#0217
ADMINISTRATIVE
OVERVIEW**

Mr. Centner, Camden High School Principal presented the High School's Budget.

**#0218
SECONDARY SCHOOLS
BUDGETS**

Mrs. Walker, Camden Middle School Principal presented the Middle School's Budget.

Mr. Snow, Head Bus Driver presented the Transportation Department's Budget.

**#0219
TRANSPORTATION
BUDGET**

Mrs. Wieland, Director of Instructional Technology and Data presented the Instructional Technology Budget.

**#0220
INSTRUCTIONAL
TECHNOLOGY
BUDGET**

Mrs. Omas, Cafeteria Director presented the Food Services Budget.

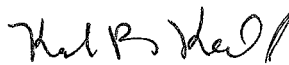
**#0221
FOOD SERVICES
BUDGETS**

Mr. Runfola moved, and Mr. Fanning seconded a motion to adjourn the meeting at 9:05 p.m.

**#0222
ADJOURN MEETING**

The motion was approved by unanimous vote.

Respectfully Submitted,



**Karl R. Keil, Jr.
District Clerk**

