

CAMDEN CENTRAL SCHOOL DISTRICT

GAP ELIMINATION

SCHOOL YEAR	GEA	GEA RESTORATION	NET GEA
2010-2011	-\$1,913,050	\$649,520	-\$1,263,530
2011-2012	-\$3,149,070	\$187,585	-\$2,961,485
2012-2013	-\$2,961,485	\$740,371	-\$2,221,114
2013-2014	-\$2,221,114	\$955,079	-\$1,266,035
2014-2015	-\$1,266,035	\$886,224	-\$379,811
2015-2016	-\$379,811	\$372,214	-\$7,597
2016-2017	-\$7,597	\$7,597	\$0
	-\$11,898,162	\$3,798,590	-\$8,099,572

FOUNDATION AID

SCHOOL YEAR	CURRENT AID	INCREASE	% INCREASE	FULL PHASE IN	SHORTAGE
2006-2007	\$18,213,408	\$0		\$18,213,408	\$0
2007-2008	\$20,284,091	\$2,070,683	11.37%	\$28,566,824	\$8,282,733
2008-2009	\$21,835,488	\$1,551,397	7.65%	\$27,872,288	\$6,036,800
2009-2010	\$21,829,558	-\$5,930	-0.03%	\$29,695,694	\$7,866,136
2010-2011	\$21,829,558	\$0	0.00%	\$29,480,335	\$7,650,777
2011-2012	\$21,829,558	\$0	0.00%	\$29,277,820	\$7,448,262
2012-2013	\$21,961,283	\$131,725	0.60%	\$29,578,125	\$7,616,842
2013-2014	\$22,026,416	\$65,133	0.30%	\$27,213,595	\$5,187,179
2014-2015	\$22,225,120	\$198,704	0.90%	\$26,636,726	\$4,411,606
2015-2016	\$22,371,839	\$146,719	0.66%	\$25,993,904	\$3,622,065
2016-2017	\$23,435,343	\$1,210,223	5.45%	\$25,829,593	\$2,394,250
2017-2018 Ex.	\$23,808,280	\$372,937	1.59%	\$25,947,772	\$2,139,492
2017-2018 Leg.	\$24,220,426	\$785,083	3.35%	\$25,947,772	\$1,727,346
2018-2019 Ex.	\$24,493,688	\$273,262	1.13%	\$25,541,421	\$1,047,733
2018-2019 Leg.	\$25,038,443	\$818,017	3.38%	\$25,541,421	\$502,978
2019-2020 Ex.	\$25,425,093	\$386,650	1.54%	\$25,414,835	-\$10,258
2019-2020 Leg.	\$25,612,881	\$574,438	2.29%	\$25,414,835	-\$198,046
2020-2021 Ex.	\$26,290,570	\$677,689	2.65%	\$25,345,000	-\$945,570
2020-2021 Leg.	\$25,612,881	\$0	0.00%	\$25,345,000	-\$267,881
16-17 Set-aside	\$243,929				
17-18 Set-aside	\$243,929				
18-19 Set-aside	\$243,929				
19-20 Set-aside	\$243,929				

20-21 Set-aside	\$243,929				
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