

CAMDEN CENTRAL SCHOOL DISTRICT

PUBLIC HEARING - May 11, 2021

VOTE - May 18, 2021

ON THE

2021-2022

GENERAL FUND

BUDGET

(Board Adopted April 13, 2021)

BOARD OF EDUCATION
ADOPTED IN 2019

4/27/2021

Vision Statement

Camden School District
strives to be the heart of our
communities where students
come first.

CAMDEN CENTRAL SCHOOL DISTRICT MISSION STATEMENT

4/27/2021

The Camden Central Schools, in **partnership** with parents and community, will actively **engage** each student in the learning process. Each student will graduate with the knowledge and skills necessary for **successful living**. Our educational program will be based on the wisdom of the **past**, the **realities of the present** and the expectations of the **future**.

INITIAL ADMINISTRATIVE PROCESS

4/27/2021

- ❑ Started November 2020 with defining needs for 2021-2022 based on Board Goals and new and continuing programs

- ❑ Initial input to define those needs from:
 - ❑ Instructional staff
 - ❑ Support staff
 - ❑ Building administration
 - ❑ Central Office administration

**Camden Central School District
Budget Workshop Schedule
for
2021-2022 Budget**

**March 11, 2021
Thursday**

**Budget Workshop #1
Middle School – Media Center 5:30 p.m.**

- **5:30-6:00 Dinner**
- **6:00-8:00 Overview - Dr. Root, Louise Rutherford, Karl Keil**
- **Camden Elementary School – Craig Ferretti**
- **McConnellsville Elementary – Shannon Babbie**
- **Middle School – Brittany DerCola**
- **High School – Chris Centner**
- **Technology – Heather Wieland**
- **Athletic Director - Steve Komanecky**
- **Transportation – Ed Snow**
- **Buildings & Grounds – Randy Bajohr**

**March 18, 2021
Thursday**

**Budget Workshop #2
Middle School - Media Center 5:30 p.m.**

- **5:30-6:00 Dinner**
- **6:00-8:00 BOCES Administrative Budget – Scott Budelmann,
Lisa Decker**
- **Special Education - Nick Pulizzi**
- **Food Service – Karl Keil**
- **District Wide – Louise Rutherford**
- **BOCES Services – Karl Keil**
- **Revenues – Karl Keil**

4/27/2021

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Board of Education Process

➤ Heard budget requests for support as related to:

- ❑ Improving student performance
- ❑ Improving quality of campus life
- ❑ Meeting Board Goals

❖ **Addressing resources needed to align with decreasing enrollment and limited financial State and Federal support.**

- ❖ Prek-12 and out of District
- ❖ September 2001- 2,937
- ❖ September 2018 -2,117
- ❖ September 2019 -2,107
- ❖ September 2020 -2,027
- ❖ September 2021 -2,047

	Sept. 20
District PK	66
District K	130
District 1	120
District 2	140
District 3	116
District 4	151
Elem. 12:1:1	21
M.S. 5	140
M.S. 6	172
M.S.7	156
M.S.8	173
H.S.9	154
H.S 10	160
H.S.11	166
H.S.12	133
SPED Outside District All Day	29
District Total	2027

2021 -2022 Budget Vote

May 18, 2021

Program Highlights

- ❖ MVCC program increase in dual credits and local internships -Propel
- ❖ Multi-tier Support System (MTSS) for Mental Health Support
 - Rachael's Challenge at Elementary Capturing Kids Heart
- ❖ Continue full time coverage of SPO
- ❖ Maintain Class size 1st grade at McConnellsville and Camden
- ❖ Add Reading Position at Camden Elementary from 5 to 6
- ❖ Full time Licensed Physical Therapist PTD
- ❖ Psychologist Intern
- ❖ Summer camps, 2 -8 days-Jump Start, 1-10 day Enrichment and
High school 2 week - Course Work
- ❖ Total Investment \$53,590,578
- ❖ Maintain Low tax rate projected increase .15%

**Camden Central School District
Board of Education
Goals**

Goal #1

- **INCREASE ACHIEVEMENT LEVELS OF ALL STUDENTS**

Goal #2

- **CREATE AN ENVIRONMENT FOR PRODUCTIVE LEARNING**

Goal #3

- **PROVIDE FACILITIES THAT WILL PROMOTE A HIGH LEVEL OF LEARNING**

Goal #4

- **ESTABLISH CONSISTENT, OPEN, AND FREQUENT COMMUNICATION WITHIN THE SCHOOL AND ITS COMMUNITIES**

Goal #5

- **ALL STUDENTS WILL BE TREATED FAIRLY, WITHOUT PREJUDICE, AND BE GIVEN AN EQUAL OPPORTUNITY TO PARTICIPATE IN ALL ASPECTS OF SCHOOL**

CAMDEN CENTRAL SCHOOL DISTRICT STRIVES TO BE THE HEART OF THE COMMUNITY WHERE STUDENTS COME FIRST

New and Continuing Programs 2021-2022 District-Wide



Goal #1: Increase achievement levels of all students

- Analyze, enrich, and adjust ELA curriculum with new standards (Pre-K–12)
- Analyze, enrich, and adjust Math curriculum with new standards (Pre-K-12)
- Support full continuum of programs in Special Education
- Continuation of:
 - Programs that prepare students to be College and Career Ready
 - Evolve Drone class into dual credit pathway with MVCC
 - NYS – Seal of Biliteracy Pilot in 21-22
 - Implement local degrees and apprenticeships with MVCC in the area of Mechanical Engineering, Business Administration, Drones and Cybersecurity

- Achieve that all students are reading on grade level
- STEAM opportunities with Robotics, coding programs, competitions, field trips, makerspaces, and guest speakers
- College level courses for students with Syracuse University, Mohawk Community College, and SUNY ESF
- Implementation of i-Ready infused into the curriculum
- Early Intervention with the goal of all students reading on grade level
- Comprehensive programs in Music and Art
- Multi-Tier System of Supports Program (MTSS) for improvements in academics and behaviors
- Student orientation programs for transitions to middle school and high school
- Expand district efforts to support Social & Emotional Learning at all levels
 - Classroom
 - Sense of Belonging
 - Emotional Safety
 - Deliver Evidence-based programs
 - School
 - Foster Academic Mindsets
 - Foster Supportive Climate
 - Elevate Student Voices
 - Community
 - Two-way communication with families and organizations
 - Leverage community partnerships
 - District
 - Review NYS SEL Benchmarks
 - Investigate Before & After School Care On Location (BASCOL)
 - Expand Adult SEL Competencies

Conduct a “CCSD State of SEL” Needs Assessment

Goal #2: Create an environment for productive learning

- Research into flexible learning spaces for all learners
- Continuation of:
 - Math conceptual training
 - Professional development on new NYS ELA and Math Standards
 - Professional development supporting Social Studies and Science frameworks
 - Professional development with Jim Wright to provide research based academic and behavioral strategies for students in need of them
 - Support for teachers in being selected to development new state tests
 - Training on The Google Suite and other online programs
 - Mentoring programs for teachers and administrators
 - Support for BOCES programs in staff development including Project Based Learning (PBL) and Professional Learning Communities (PLC)
 - Training and expanded usage of MyLearningPlan for professional development
 - Support for i-Ready reading and math software
 - Support STEAM initiatives
 - Reading support and Leveled Literature Interventions
 - Review of data to develop and adjust curriculum
 - Grow Health and Wellness program – exercise, nutrition, habits.

Goal #3: Provide facilities that will promote a high level of learning

- Continued development of the Broadcast Room with mobile expansion for broadcasting class at the high school and middle school
- Development of a Drone Pilot flying area
- Development of a large group instruction and STEAM/Maker Spaces for learning in all buildings
- \$100,000 annual construction projects – Floors and case work Camden Elementary
- \$35,000 annual security upgrades to the systems throughout the district
- Continued development of plans for Smart Schools funding for technology and security
- Continued use of weather station which was totally funded by New York State on the middle school grounds that data collected can be used by students and the community
- Continuation of:
 - High level of building maintenance and custodial care in all buildings
 - 2.3 megawatts solar project to reduce costs and promote learning opportunities
 - Health and Safety Committee
 - Continue with full time Special Patrol Officers from Oneida County
 - Promote voter support for construction project that includes Security, Roofs, Energy, Air Quality, Programming and Maintenance.
 - Maintain athletic areas at the middle and high schools waiting for project
 - Maker Space initiatives at McConnellsville
 - Opportunities to Think Creatively, Innovatively & Focus
 - Real-world application of classroom concepts
 - Encourage collaborative, critical thinking & problem solving mindsets
 - Supports 21st Century Skills
 - Learn to Fail Forward in a safe space, and take it in stride

Goal #4: Establish consistent, open, and frequent communication within the school and its communities.

- Continued development website and other social media systems to showcase student achievements and performances
- Use of Parent Square, Facebook and Thought Exchange Survey as a school-to-home communication tool. Very effective communication tools.
- A District webpage to share details regarding the Capital Project to be voted on May 2021
- Use of more on-line programs for use with students and families for 24/7 access such as i-Ready, library resources, Google Suite.
- Continuation of:
 - School Based Inquiry Teams
 - Parent representatives on district level committees
 - COGNOS (State data analysis) utilization for School Report Card reporting
 - Implementation and data analysis of literacy programs
 - NYS Alternative Assessments and exploration of State Assessments on the computer
 - Collaborations being the school district and the Chamber of Commerce and other community groups

Goal #5: All students will be treated fairly, without prejudice and be given an equal opportunity to participate in all aspects of school.

Continuation of:

- Student activities, clubs, and organizations and Intramural programs
- Athletic programs with enhanced strength training for athletes
- Odyssey of the Mind and Science Olympiad
- Virtual and traditional field trips for expanded STEAM initiatives and classroom experiences
- Enrichment Program - Camp Sum-More-Fun – 2 camps in 2021-2022
- CHOICE / CARE program at the high school
- Special events such as Reading Extravaganza, Art Show, Science Fair, and special building events
- 5:30 After-school transportation
- Spring Play, Fall Plays, Musicals, Coffee House Performances, and talent shows
- Unified Basketball and Bowling programs
- 1 for 1 Computer devices for 3rd to 12th grade
- Transportation for all students prek -4th.

2021-2022

Adopted Budget = \$53,590,578

4/27/2021

1.95% increase FROM 2020-2021
New Funding \$1,025,028

2020-2021 = \$52,565,550 (+.0)
2019-2020 = \$52,565,550 (+.66%)
2018-2019 = \$52,221,288 (+.46%)
2017-2018 = \$ 51,981,145 (+.48%)
2016-2017 = \$ 51,735,400 (+1.1%)
2015-2016 = \$ 51,173,360 (+1.08%)

2021-2022 Budget Total \$53,590,578 by Components

❖ **Estimated Expenditures**

- ❖ Administrative – 10.03% = \$5,303,455
- ❖ Program – 69.72% = \$37,361,062
- ❖ Capital – 20.38% = \$10,926,061

ESTIMATED REVENUES

	<u>CURRENT</u>		<u>PROPOSED</u>		<u>% of Total</u>
	<u>2020-2021</u>		<u>2021-2022</u>	<u>\$Chg.</u>	
ESTIMATED STATE AID	\$38,508,047		\$39,327,742	\$819,695	73.39%
APPROPRIATED FUND BALANCE	\$2,100,815		\$1,941,291	-\$159,524	3.62%
LOCAL SHARE	\$11,349,612		\$11,650,322	\$300,710	21.74%
MISCELLANEOUS REVENUE	\$698,086		\$671,223	-\$26,863	1.25%
TOTAL REVENUES	\$52,656,560		\$53,590,578	\$934,018	100.00%

Administrative Expenditures

- ❖ The Administrative component supports the educational process. This area includes expenses related to:
 - ❖ Board of Education, District Clerk, Superintendent, Business & Treasurers' offices, Tax collection, Auditing.
 - ❖ Purchasing, Legal, Personnel, Public information, Central mailing, Printing, Copiers & data processing, Postage, Insurance.
 - ❖ BOCES administrative charges, School & SPED Supervision, Curriculum Development-writing & mapping
 - ❖ Mentoring.
 - ❖ Related employee benefits for all listed above.

ADMINISTRATIVE BUDGET = 10.03%

The Administrative component sustains the educational process. This area includes expenses related to:

Board of Education, District Clerk & meeting, Superintendent, Business & Treasurers' offices, Tax collection, purchasing, legal, personnel, public information, central mailing, printing, copiers & data processing, postage, insurance, school memberships, BOCES administrative charges, school supervision, curriculum development, research, Special Patrol Officers, Health & Safety, research, planning, and related employee benefits.

		<u>CURRENT</u>		<u>PROPOSED</u>	
		<u>2020-2021</u>		<u>2021-2022</u>	<u>\$ Chg.</u>
A1010	BOARD OF EDUCATION	\$15,611		\$14,656	-\$955
A1040	DISTRICT CLERK	\$1,600		\$1,550	-\$50
A1060	DISTRICT MEETING	\$19,000		\$9,000	-\$10,000
A1240	SUPERINTENDENT'S OFFICE	\$240,600		\$244,200	\$3,600
A1310	BUSINESS OFFICE & BOCES SERVICES	\$357,540		\$526,932	\$169,392
A1320	AUDITING	\$39,400		\$45,500	\$6,100
A1325	TREASURER'S OFFICE	\$59,800		\$69,650	\$9,850
A1330	TAX COLLECTION	\$39,600		\$42,160	\$2,560
A1345	PURCHASING	\$38,500		\$39,128	\$628
A1380	FISCAL AGENT FEES	\$6,000		\$6,000	\$0
A1420	LEGAL SERVICES	\$75,000		\$75,000	\$0
A1430	PERSONNEL OFFICE	\$248,905		\$262,141	\$13,236
A1480	PUBLIC INFORMATION	\$3,275		\$4,275	\$1,000
A1670	CENTRAL MAILING AND PRINTING	\$124,000		\$123,000	-\$1,000
A1680	CENTRAL DATA PROCESSING	\$165,000		\$194,952	\$29,952
A1910	INSURANCE/APPRaisal	\$130,000		\$120,000	-\$10,000
A1920	SCHOOL ASSOCIATION DUES & FEES	\$1,000		\$1,000	\$0
A1981	BOCES-ADMINISTRATIVE/DEBT CHARGES	\$184,977		\$189,178	\$4,201
A1983	BOCES CAPITAL PROJECT	\$222,154		\$221,969	-\$185
A2010	CURRICULUM DEVELOPMENT & MENTORING	\$79,450		\$77,450	-\$2,000
A2020	SUPERVISION	\$1,188,736		\$1,299,333	\$110,597
A2060	RESEARCH EVALUATION PLANNING	\$12,000		\$12,172	\$172
A2070	INSERVICE TRAINING- INSTRUCTION	\$235,000		\$266,082	\$31,082
A9080	EMPLOYEE BENEFITS	\$1,355,770		\$1,458,128	\$102,358
ADMINISTRATIVE BUDGET TOTAL		\$4,842,917		\$5,303,455	\$460,538

7/27/2021

Program Expenditures

- The Program portion of the budget is the direct teaching with direct support of the educational process. Program related expenses include:
- Maintain staffing levels and class sizes including specials, 1st grades
- Teacher in-service training, Regular school instruction, Pupil with disabilities education. Reading Teacher, Full time- Physical Therapist
- Occupational education, CHOICE, Academic Summer School, Library & Media centers, Computer Assisted Instruction, Pupil attendance, Summer Enrichment, Summer Jump Start, Summer Coarse recovery Propel-MVCC
- Technology Support thru BOCES 11 days /week FTE = \$258,825
- Guidance, Health & psychological services +Social Workers
- Co-curricular & interscholastic sports, Intern Psychologist
- Support of Camden and Osceola libraries,
- Related employee benefits for all listed above.

4/27/2021

Program Continued

- Proposed program Budget allows us to continue:
 - ❑ 5-year instructional technology plan (\$205,000 thru CLO 2110.490)
 - ❑ Extra-curricular activities
 - ❑ Maintain full interscholastic sports programs
 - ❑ Full Private & Public SWD services (6- UCP, 1-House of Good Shepherd, 20-MO BOCES 2- CITI BOCES 2-Rome)
Avg. \$48k total \$1.7 mil.
 - ❑ Summer Drivers Education 56 slots
 - ❑ Odyssey of the Mind \$4,000/\$3,000Tuthill
 - ❑ Science Olympiad \$3,000/\$2,000Tuthill
 - ❑ Syracuse University Project Advance
 - ❑ MVCC Pre-Calc, Psychology, Chemistry, & Business, U. S. & NY History, Drones, Accounting, Art.
 - ❑ MVCC Engineering courses: Engineering Drawing, Computer Aided design (CAD), Digital Electronics
 - ❑ C.H.O.I.C.E.
 - ❑ Extra Enrichment and Extra Summer camps

Additional Supports Placements Outside of District

Grade	School	Service	2020-21 Grade	Home School
4	CITI BOCES APW Elementary	Special Class (Autism)	5	CAMDEN ELEMENTARY SCHOOL
4	CITI BOCES APW Elementary	Special Class (Autism)	5	MCCONNELLSVILLE ELEMENTARY
6	HOUSE OF THE GOOD SHEPHERD	6:1:2 Special Education	7	Camden Middle School
1	MO BOCES Campus	6:1:2 STARRS Program	2	MCCONNELLSVILLE ELEMENTARY
1	MO BOCES Campus	6:1:2 STARRS Program	2	CAMDEN ELEMENTARY SCHOOL
3	MO BOCES Campus	Self-Contained 8:1:1	4	CAMDEN ELEMENTARY SCHOOL
4	MO BOCES Campus	6:1:2 STARRS Program	5	CAMDEN ELEMENTARY SCHOOL
5	MO BOCES Campus	Self-Contained 8:1:1	6	Camden Middle School
6	MO BOCES Campus	Self-Contained 8:1:1	7	Camden Middle School
7	MO BOCES Campus	Self-Contained 8:1:1	8	Camden Middle School
8	MO BOCES Campus	Self-Contained 8:1:1	9	Camden Middle School
8	MO BOCES Campus	Self-Contained 8:1:1	9	Camden Middle School
8	MO BOCES Campus	Self-Contained 8:1:1	9	Camden Middle School
9	MO BOCES Campus	Self-Contained 8:1:1	10	CAMDEN HIGH SCHOOL
10	MO BOCES Campus	Self-Contained 8:1:1	11	CAMDEN HIGH SCHOOL
4	MO BOCES JD George Elementary	Special Education 12:1:1	5	MCCONNELLSVILLE ELEMENTARY
5	MO BOCES JD George Elementary	6:1:1 Autism Program	6	Camden Middle School
6	MO BOCES JD George Elementary	6:1:1 Autism Program	7	Camden Middle School
1	MOBOCES - McAllister Elem	6:1:1 Autism Program	2	MCCONNELLSVILLE ELEMENTARY
PS	MOBOCES - McAllister Elem	6:1:1 Autism Program	KFD	CAMDEN ELEMENTARY SCHOOL
7	MO BOCES - VVS Middle School	Special Education 12:1:1	8	Camden Middle School
9	MOBOCES VVS High School	Special Education 12:1:1	10	CAMDEN HIGH SCHOOL
11	MOBOCES VVS High School	Special Education 12:1:1	12	CAMDEN HIGH SCHOOL
11	Rome - RFA	Self Contained 12:1:4	11	CAMDEN HIGH SCHOOL
11	Rome - RFA	Self Contained 12:1:4	11	CAMDEN HIGH SCHOOL
6	UCP - Utica	6:1:3.5 UCP	7	Camden Middle School
KFD	UCP - Utica	6:1:3.5 Tradewinds Program	1	CAMDEN ELEMENTARY SCHOOL
5	UCP -Rome	6:1:3.5 Tradewinds Program	6	Camden Middle School
6	UCP -Rome	6:1:3.5 Tradewinds Program	7	Camden Middle School
11	UCP-Chadwicks	6:1:3 Chadwicks Program	11	CAMDEN HIGH SCHOOL
11	UCP-Chadwicks	6:1:3 Chadwicks Program	11	CAMDEN HIGH SCHOOL
			4/27/2021	21
PK	MO BOCES (Campus or Mc Allister		KFD	CAMDEN ELEMENTARY SCHOOL
7	CITI BOCES		8	Camden Middle School

Athletic Extra-Curricular Activity for 2021-2022

Alpine Ski	Modified Girls' Cross Country
Assistant JV Cheerleading Coach-Fall	Modified Girls' Soccer
Assistant JV Cheerleading Coach-Winter	Modified Girls' Track (2)
Cheerleading Coach-Winter	Modified Girls' Volleyball
Cheerleading Coach-Fall	Modified Nordic Skiing
Co-Ed Varsity Indoor Track	Varsity Boys' Baseball
Head Coach JV Boys' Football	Varsity Boys' Basketball
JV Boys' Baseball	Varsity Boys' Bowling
JV Boys' Basketball	Varsity Boys' Football Asst. Coach (2)
JV Boys' Football – Asst. Coach	Varsity Boys' Football Head Coach
JV Boys' Soccer	Varsity Boys' Soccer
JV Field Hockey	Asst. Coach
JV Girls' Basketball	Varsity Boys' Wrestling
JV Girls' Soccer	Varsity Boys' Cross Country Varsity Boys' Track
JV Girls' Softball	Varsity Boys' Golf
JV Girls' Volleyball	Varsity Boys' Tennis
JV Wrestling	Varsity Boys' Track – Head Coach
JV/Modified A Tennis	Varsity Field Hockey
Modified Boys' Football Asst. Coach	Varsity Girls' Basketball
Modified Boys' Soccer	Varsity Girls' Bowling
Modified Boys' Baseball	Varsity Girls' Golf
Modified Boys' Basketball	Varsity Girls' Soccer
Modified Boys' Cross Country	Varsity Girls' Tennis
Modified Boys' Track (2)	Varsity Girls' Track Asst. Coach
Modified Boys' Wrestling	Varsity Girls' Cross Country
Modified Football – Head Coach	Varsity Girls' Softball
Modified Girls' Field Hockey	Varsity Girls' Track – Head Coach
Modified Girls' Softball	Varsity Girls' Volleyball 22
Modified Girls' Basketball	Varsity Nordic Skiing

4/27/2022

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Extra -curricular for 2021-2022

	Fall Play Producer	Odyssey of the Mind-CMS	Spring Play Producer
American Field Service	Fall Play Set Director	Odyssey of the Mind-CHS x2	Spring Play Set Director
Amnesty International Advisor	Foreign Language Club	Opus Advisor	Stage Band-CMS
Art Club	Freshman Class Advisor	Reading Club	Stage Band-CHS
AV Coordinator-CES	Girls Read Advisor	Robotics Club	Stage Mgr.-CHS
AV Coordinator-CMS	Guys Read Advisor	Robotics Club	Stage Mgr.-CMS
AV Coordinator-CHS	Health Services Chairperson	Robotics Club- Gr. 5	String Ensemble
AV Coordinator-MV	Journalism Club	Robotics Club- Gr. 6	Student Council Advisor
Bank Advisor	Junior Class Advisor	Saints/Madrigals	Student Council Advisor
Book Club	Kids for Saving Earth	School Book Store Advisor	Student Council Advisor
Chemical Hygiene Officer	Light & Sound Mgr.-CHS	Science Club	Student Council Grades 5&6
Coding Club	Light & Sound Mgr.-CMS	Science Olympiad Advisor	Student Council Grades 7&8
Coding Club	Literary Magazine Advisor	Science Olympiad Assistant Advisor	Teacher in Charge-CES
Color Guard	Marching Band Asst. Director	Science Olympiad Junior- Advisor	Teacher in Charge-CMS
Compensatory Program Coordinator	Marching Band Director	Science Olympiad Junior- Assistant Advisor	Teacher in Charge-CHS
Compensatory Program Coordinator	Mathletics	Senior Class Advisor	Teacher in Charge-MV
Compensatory Program	Musical Business Mgr.	Set Director-CMS	Varsity Club
Coordinator of Athletics	Musical Dramatics Director	Set Director-CHS	Web Club Assistant Coordinator
Costume Advisor– Fall Play	Musical Instrumental Director	Ski Club CES	Web Club Coordinator
Costume Advisor– Spring Play	Musical Music Director	Ski Club CMS	Writers Club
Costume Advisor–Musical	Musical Producer-Business Mgr.	Ski Club CHS	Writers Club
Drama Club	Musical Production Director	Sophomore Class Advisor	Writers Club
Drama Club- Assistant	Musical Production Director	Special Ed Coordinator (Elementary)	Yearbook Advisor
Etudes	Musical Set Director	Spring Play Business Mgr.	Yearbook Advisor
Fall Play Business Mgr.	National Honor Society	Spring Play Choreographer	Yearbook Business Advisor
Fall Play Choreographer	National Junior Honor Society	Spring Play Dramatic Director	
Fall Play Dramatics Director	Newspaper Advisor		

PROGRAM BUDGET 69.72%

The heart of the educational process is the program budget. Program related expenses include teacher inservice training, regular school instruction, pupil with disabilities education, legal costs, occupational education, summer school, library & media centers, computer assisted instruction, pupil attendance, guidance, health & psychological services, co-curricular & interscholastic sports, transportation, support of Camden and Osceola libraries, and related employee benefits.

4/27/202

		<u>CURRENT</u>		<u>PROPOSED</u>	
		<u>2020-2021</u>		<u>2021-2022</u>	<u>\$ Chg.</u>
A2110	INSTRUCTIONAL-REGULAR SCHOOL	\$12,301,240		\$12,130,273	-\$170,967
A2250	PUPILS WITH DISABILITIES	\$5,225,800		\$5,272,830	\$47,030
A2280	OCCUPATIONAL EDUCATION	\$1,454,950		\$1,547,444	\$92,494
A2330	SPECIAL SCHOOLS	\$247,150		\$356,899	\$109,749
A2610	LIBRARY & MEDIA CENTERS	\$414,460		\$443,797	\$29,337
A2630	COMPUTER ASSISTED INSTRUCTION	\$793,800		\$893,922	\$100,122
A2805	ATTENDANCE	\$105,750		\$111,653	\$5,903
A2810	GUIDANCE	\$1,075,600		\$1,217,153	\$141,553
A2815	HEALTH SERVICES	\$340,485		\$349,485	\$9,000
A2820	PSYCHOLOGICAL SERVICES	\$264,800		\$279,419	\$14,619
A2850	CO-CURRICULAR ACTIVITIES	\$312,150		\$312,150	\$0
A2855	INTERSCHOLASTIC SPORTS	\$535,000		\$541,106	\$6,106
A5510	TRANSPORTATION	\$2,765,728		\$2,887,060	\$121,332
A9901	TRANSFER TO SPEC. AID 4408	\$46,800		\$46,800	\$0
A8060	CIVIC ACTIVITIES	\$1,350		\$1,350	\$0
A9080	EMPLOYEE BENEFITS	\$10,836,939		\$10,969,721	\$132,782
	PROGRAM BUDGET TOTAL	\$36,722,002		\$37,361,062	\$639,060

Capital Expenditures

- Costs associated with the Operation and Maintenance of 4 schools buildings, Bus garage, Administration and Maintenance building, Fields.**
- Heating oil 130,000 gal.= \$265,000 Electricity 2,800,000 kwhr w Solar = \$265,000**
- Custodial/ Maintenance, 428,480 sq/ft 27 Cleaners for approx. 15,800 sq/ft each 4 Maintenance and Superintendent of Building & Grounds.**
- Systems for Security, Fire, Energy, Elevator, Heating, Partition door inspections, Water and Sewer, Phones**
- Snow removal, Athletic fields mowing and painting**
- New Plow truck in 21-22- \$41,750**
- Transportation -Purchase of 4- full size buses/ 3 Gasoline and 1-propane and 0 passenger vans Total \$459,934**
- Capital Maintenance Project \$100,000- Camden Elementary Flooring**
- School Building cameras- Security Equip. \$35,000**
- Employee benefits related to maintenance staff,**

4/27/2021

Summary Principal & Interest versus Aid and using Reserve

4/27/2021

	Payments For Principal & Interest	State Aid various votes			Total Aid	% Aid	Net	DEBT RESERVE USE	AUDITED END OF YEAR WITH INTEREST
		BLD3	BLD4	BLD10	TOTAL	Balance			
07-08	\$4,558,137	\$1,360,991	\$0	\$1,492,557	\$2,853,548	63%	\$1,704,589		
08-09	\$4,323,807	\$2,373,728	\$0	\$2,160,060	\$4,533,788	105%	-\$209,981		
09-10	\$4,669,624	\$1,745,593	\$97,823	\$2,160,059	\$4,003,475	86%	\$666,149		
10-11	\$4,147,489	\$1,738,173	\$431,980	\$1,546,135	\$3,716,288	90%	\$431,201		
11-12	\$4,037,063	\$1,702,927	\$516,717	\$1,546,135	\$3,765,779	93%	\$271,284		
12-13	\$5,842,887	\$1,665,826	\$2,168,538	\$1,409,789	\$5,244,153	90%	\$598,734		
13-14	\$5,944,298	\$1,641,711	\$3,634,431	\$1,273,444	\$6,549,586	110%	-\$605,288	\$7,825,666	
14-15	\$7,438,174	\$1,638,000	\$2,631,799	\$1,273,443	\$5,543,242	75%	\$1,894,932	\$49,689	\$7,875,355
15-16	\$7,423,130	\$1,655,509	\$2,608,963	\$1,273,443	\$5,537,915	75%	\$1,885,215	-\$386,574	\$7,488,781 <small>close out Capital Fund</small>
16-17	\$7,382,783	\$1,630,581	\$3,511,644	\$1,273,444	\$6,432,400	87%	\$950,383	-\$661,853	\$6,826,928
17-18	\$7,343,967	\$1,630,581	\$3,473,439	\$1,273,445	\$6,377,465	87%	\$966,502	-\$323,304	\$6,503,624
18-19	\$6,599,493	\$1,630,581	\$3,511,644	\$462,776	\$5,605,001	85%	\$994,492	-\$500,000	\$6,003,624
19-20	\$6,101,568	\$1,638,000	\$3,473,439	\$0	\$5,142,224	84%	\$959,344	-\$400,000	\$5,603,624
20-21	\$6,099,443	\$1,638,000	\$3,473,439	\$0	\$5,142,224	84%	\$957,219	-\$400,000	\$5,203,624
21-22	\$5,860,768	\$1,430,854	\$3,473,439	\$0	\$4,936,016	84%	\$924,752	-\$400,000	\$4,803,624
22-23	\$5,855,818	\$1,395,189	\$3,473,439	\$0	\$4,900,513	84%	\$955,305	-\$400,000	\$4,403,624
23-24	\$5,199,268	\$843,430	\$3,473,439	\$0	\$4,351,254	84%	\$848,014	-\$400,000	\$4,003,624
24-25	\$4,682,612	\$751,636	\$3,337,690	\$0	\$4,124,863	88%	\$557,749	-\$200,000	\$3,803,624
25-26	\$4,366,975	\$751,636	\$3,126,673	\$0	\$3,914,991	90%	\$451,984	-\$200,000	\$3,603,624
26-27	\$3,671,500	\$751,636	\$2,443,906	\$0	\$3,234,926	88%	\$436,574	-\$200,000	\$3,403,624
27-28	\$1,955,200	\$0	\$910,381	\$0	\$910,381	47%	\$1,044,819	-\$800,000	\$2,603,624
28-29	\$0	\$0	\$910,381	\$0	\$910,391	N/A	-\$910,391		\$2,603,624
29-30	\$0	\$0	\$910,381	\$0	\$910,381	N/A	-\$910,381		\$2,603,624
30-31	\$0	\$0	\$910,381	\$0	\$910,381	N/A	-\$910,381		\$2,603,624
	\$113,504,004	\$29,614,582	\$52,503,966	\$17,144,730	\$99,551,185	88%			

Buses for 2021-2022

		#178	8/20/2018	2019-71	\$117,854	19-LPG, 4-24/7 Cam, Lug.	118	\$3,050	2007
18-19	\$572,406	#179	8/20/2018	2019-71	\$117,854	20-LPG, 4-24/7 Cam, Lug.	119	\$2,000	2007
		#180	8/20/2018	2019-71	\$104,436	1-GAS 4-24/7 Cam, Lug.	120	\$1,900	2007
		#181	8/20/2018	2019-71	\$104,436	2-GAS 4-24/7 Cam, Lug.	131	\$3,600	2009
		#182	8/20/2018	2019-71	\$104,436	3-GAS 4-24/7 Cam, Lug.	133	\$6,000	2010
		SW-12	8/20/2018	2018-7	\$22,973	VAN	134	\$20,966	2010
		SW-13	8/20/2018	2018-7	\$22,973	VAN	137	\$990	2010
		#102	2/4/2019	2010-65	\$8,000	Stockbridge 75,932 miles Accident Penny Mix	SW7	\$2,550	2010
		#149	10/30/2018	2012-35	\$10,500	Canastota 117,428 miles WC Bus Blown engine WC Bus			
					\$613,462			\$41,056	
		#183	7/25/2019	2020-71	\$117,445	21-LPG, 4-24/7 Cam, Lug.	135	\$4,050	2010
19-20	\$553,945	#184	7/25/2019	2020-71	\$117,445	22-LPG, 4-24/7 Camera, Lug	136	\$3,250	2010
		#185	9/19/2019	2020-50	\$129,540	4-GAS, 4-24/7 A.C., 3 WC	139	\$5,100	2011
		#186	9/19/2019	2020-71	\$105,742	5-GAS, 4-24/7 Cam, Lug.			
		#187	9/19/2019	2019-30	\$55,673	Chew, Gas, A.C.			174 LPG ACCID. \$109,500
		SW-14	8/20/2019	2019-7	\$22,175	DODGE VAN	SW-1	\$3,850	
		SW-15	8/20/2019	2019-7	\$22,175	DODGE VAN			
					\$570,195			\$16,250	
		#188	July-'2020	2021-71	\$119,635	22-LPG, 4-24/7 Cam,	102	\$4,000	2010
20-21	\$462,540	#189	July-'2020	2021-71	\$119,635	23-LPG, 4-24/7 Cam,	138	\$4,000	2011
		#190	July-'2020	2021-71	\$119,635	24-LPG, 4-24/7 Cam,	140	\$4,000	2011
		#191	July-'2020	2021-71	\$119,635	25-LPG, 4-24/7 Cam,	142	\$4,000	2011
		#192	July-'2020	2021-71	\$119,635	26-LPG, 4-24/7 Cam,			
POSTPONED		SW-16	Sept.-'2020	2020-7	\$23,500	DODGE VAN			
		SW-17	Sept.-'2020	2020-7	\$23,500	DODGE VAN			
					\$478,540			\$16,000	
21-22	\$441,934	#192	July-'2021	2021-71	\$112,519	6-GAS, 4-24/7 Cam, Lug.	142	\$4,500	2012
		#193	July-'2021	2021-71	\$112,519	7-GAS, 4-24/7 Cam, Lug.	143	\$4,500	2012
		#194	July-'2021	2021-71	\$112,519	8-GAS, 4-24/7 Cam, Lug.	144	\$4,500	2012
		#195	July-'2021	2021-71	\$122,377	26-LPG, 4-24/7 Cam,	145	\$4,500	2012
					\$459,934			\$18,000	

Major Fixed Costs in 2021-2022 Budget

- TRS Rate - 10.62% to 8.86% to 9.53% to 9.8% on \$16.5mil.=\$1.6mil Up \$445,000
 - ERS Rate - 15.9 % to 15.8% to 15.7% flat 15.7 \$4.4 mil =^{4/27/2021}\$.627 mil. Up \$26,000
 - Health Ins. Rate - up 5% for 2021-2022 from \$9.02mil to \$9.47 mil
335 Family, 245 Individual plans including 290 retirees
MOH Consortium \$85.1 mil., 4,881plans -9,791 lives
5 yr avg. 6.2%
- D.W. Salaries - \$19.9 mil , up \$.7mil. to \$20.6 mil.

Teacher Retirement System

Year	Rate	Salaries	Expense
2001-2002	0.36%	\$12,963,889	\$46,670
2002-2003	0.36%	\$12,962,500	\$46,665
2003-2004	2.52%	\$13,566,270	\$341,870
2004-2005	5.63%	\$13,451,156	\$757,300
2005-2006	7.97%	\$13,211,092	\$1,052,924
2006-2007	8.60%	\$13,837,651	\$1,190,038
2007-2008	8.73%	\$14,723,345	\$1,285,348
2008-2009	7.63%	\$15,168,480	\$1,157,355
2009-2010	6.19%	\$15,020,662	\$929,779
2010-2011	8.62%	\$14,915,916	\$1,285,752
2011-2012	11.11%	\$14,704,597	\$1,633,681
2012-2013	11.84%	\$14,950,260	\$1,770,111
2013-2014	16.25%	\$15,165,849	\$2,464,450
2014-2015	17.53%	\$15,192,544	\$2,663,253
2015-2016	13.26%	\$15,239,262	\$2,020,726
2016-2017	11.72%	\$15,838,223	\$1,856,240
2017-2018	9.80%	\$15,981,725	\$1,566,209
2018-2019	10.62%	\$15,877,335	\$1,686,173
2019-2020	8.86%	\$15,851,817	\$1,404,471
2020-2021	9.53%	\$16,565,149	\$1,578,659
2021-2022	9.80%	\$17,310,580	\$1,696,437

Employee Retirement Contributions

Year	Total Salary	Total Due
3/31/2003	\$2,553,818	\$30,914
3/31/2004	\$2,679,585	\$131,298
3/31/2005	\$2,620,886	\$315,454
3/31/2006	\$2,675,896	\$284,205
3/31/2007	\$2,850,180	\$285,900
3/31/2008	\$2,835,189	\$256,114
3/31/2009	\$2,999,829	\$242,734
3/31/2010	\$3,070,691	\$215,650
3/31/2011	\$3,180,072	\$347,304
3/31/2012	\$3,359,503	\$509,215
3/31/2013	\$3,507,237	\$614,794
3/31/2014	\$3,766,767	\$731,807
3/31/2015	\$3,874,456	\$717,710
3/31/2016	\$3,747,166	\$664,337
3/31/2017	\$3,796,441	\$572,309
3/31/2018	\$3,912,813	\$581,112
3/31/2019	\$4,186,172	\$600,793
3/31/2020	\$4,226,712	\$592,579
3/31/2021	\$4,355,151	\$611,367

4/21/2021

Summary for 2021-2022

- The original 2007-2008 State Aid amount utilizing a Foundation Aid formula with a 4 year phase-in plan recognized the higher costs associated with our large geographical rural district, with poverty and high need students as well as a community having a limited ability to pay. State has failed to update this formula to replicate updated educational and social economic needs and limited tax base growth.
- In 2021-2022 projected 3%
- 2020-2021 the District BOE projected budget will continue to balance the limited resources available with the associated costs.

STATE AID for 2021-2022

4/27/2021

- Our district is budgeting to receive 73.39 % of our revenues from State aid
The Gap Elimination Adjustments to all categorical reimbursement aids for Transportation, BOCES, Special Education and also on Foundation aid is ZERO , but we will not get that \$8 million back.
- Additional Foundation Formula aid based on need, (Free & reduced 3 yr. avg. 59%, Sparsity 330.9 sq.miles 7.03 student/sq. mile, SPED Population 15%, Combined wealth .440) Not accurate formula to support our needs

2021-22 STATE AID FACTORS

CAMDEN

ENTER 6- DIGIT BEDS CODE HERE 

410601

WEALTH MEASURES AND AID RATIOS

2017 Actual Valuation	\$755,859,505
2018 Actual Valuation	\$782,572,709
Selected Actual Valuation	\$769,216,107
2018 Actual Valuation/2019-20 TWPU	\$315,553
<i>State Average</i>	\$712,300
Selected AV/2019-20 TWFPFU	\$385,378
<i>State Average</i>	\$932,200
2016 Adjusted Gross Income	\$253,083,272
2018 Adjusted Gross Income	\$255,092,778
2018 AGI/2019-20 TWPU	\$102,859
<i>State Average</i>	\$233,900
2018 AGI/2019-20 TWFPFU	\$127,801
<i>State Average</i>	\$306,100
Combined Wealth Ratio (CWR)	0.440
<i>State Average</i>	1.000
Public Excess Cost Aid Ratio	0.776
Private Excess Cost Aid Ratio	0.934
Basic Contribution	\$5,893
Transportation Aid Ratio	0.900
2018 Actual Valuation/2019-20 RWADA	\$362,637
<i>State Average</i>	\$887,700
BOCES Aid Ratio (Admin & Services)	0.792
Current RWADA Aid Ratio	0.792
Millage Ratio	0.449

BUILDING AID RATIOS

Voter Approval <7/1/98 (BLD)	0.850
Voter Approval 7/1/98-6/30/00 (BLD 10)	
Including:	
• 10% Incentive	0.950
Voter Approval >7/1/00 (BLD 3)	
Including:	
• 10% Incentive	0.892
Voter Approval > 7/1/05 (BLD 4)	
Including:	
• High Need Supplemental Building Aid Ratio	
• 10% Incentive	0.931

PUPIL COUNTS

2019-20 TWPU	2,480
2019-20 TWFPFU	1,996
TAFPU 19-20 based on SY Data	2,326
TAFPU 18-19 based on SY Data	2,382
Selected TAFPU	2,354
2019-20 RWADA	2,158
2020-21 Public School Enrollment (Est.)	1,947

INSTRUCTIONAL MATERIALS PUPIL COUNTS

2020-21 Textbook Pupil Count	1,955
2020-21 Software, Library, Materials and Hardware Pupil Count	1,965

STUDENT NEED INDICATORS

2000 Census Poverty %	0.1266
3-Year Average Direct Certification %	0.46392
3-Year Average Free and Reduced Price Lunch % (FRPL)	0.5375
2020-21 English Language Learners (Est.)	0
Extraordinary Needs Percent	0.806

OTHER FACTORS

2019-20 AOE/TAPU for Expense	\$13,871
<i>State Average</i>	\$16,400
High Cost Threshold	\$41,613
Pupil Need Index	1.806
Regional Cost Index	1.000
Income Wealth Index (IWI)	0.417
<i>State Average</i>	1.000
Foundation State Sharing Ratio ³³	0.864

FOUNDATION AID

SCHOOL YEAR	CURRENT AID	INCREASE	% INCREASE	FULL PHASE IN	SHORTAGE
2006-2007	\$18,213,408	\$0		\$18,213,408	\$0
2007-2008	\$20,284,091	\$2,070,683	11.37%	\$28,566,824	\$8,282,733
2008-2009	\$21,835,488	\$1,551,397	7.65%	\$27,872,288	\$6,036,800
2009-2010	\$21,829,558	-\$5,930	-0.03%	\$29,695,694	\$7,866,136
2010-2011	\$21,829,558	\$0	0.00%	\$29,480,335	\$7,650,777
2011-2012	\$21,829,558	\$0	0.00%	\$29,277,820	\$7,448,262
2012-2013	\$21,961,283	\$131,725	0.60%	\$29,578,125	\$7,616,842
2013-2014	\$22,026,416	\$65,133	0.30%	\$27,213,595	\$5,187,179
2014-2015	\$22,225,120	\$198,704	0.90%	\$26,636,726	\$4,411,606
2015-2016	\$22,372,984	\$147,864	0.67%	\$25,993,904	\$3,620,920
2016-2017	\$23,437,259	\$1,212,139	5.45%	\$25,829,593	\$2,392,334
2017-2018	\$24,220,426	\$783,167	3.34%	\$25,947,772	\$1,727,346
2018-2019	\$25,038,443	\$818,017	3.38%	\$25,541,421	\$502,978
2019-2020	\$25,612,881	\$574,438	2.29%	\$25,414,835	-\$198,046
2020-2021	\$25,612,881	\$0	0.00%	\$25,044,962	-\$567,919
2021-2022	\$26,381,267	\$768,386	3.00%	\$25,407,123	-\$974,144

Camden Central School District Shortage in Foundation State Aid since 2006-2007

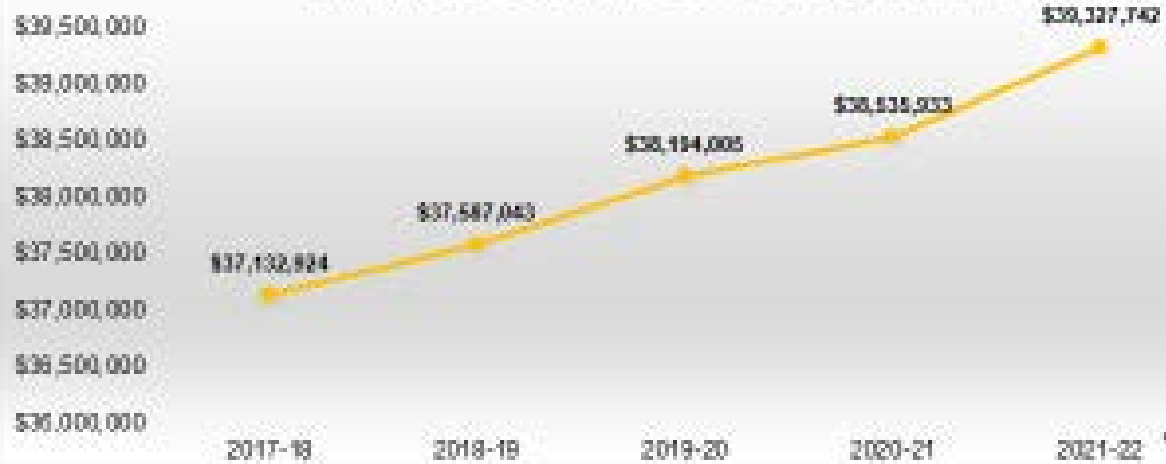
\$61,003,804

GAP ELIMINATION

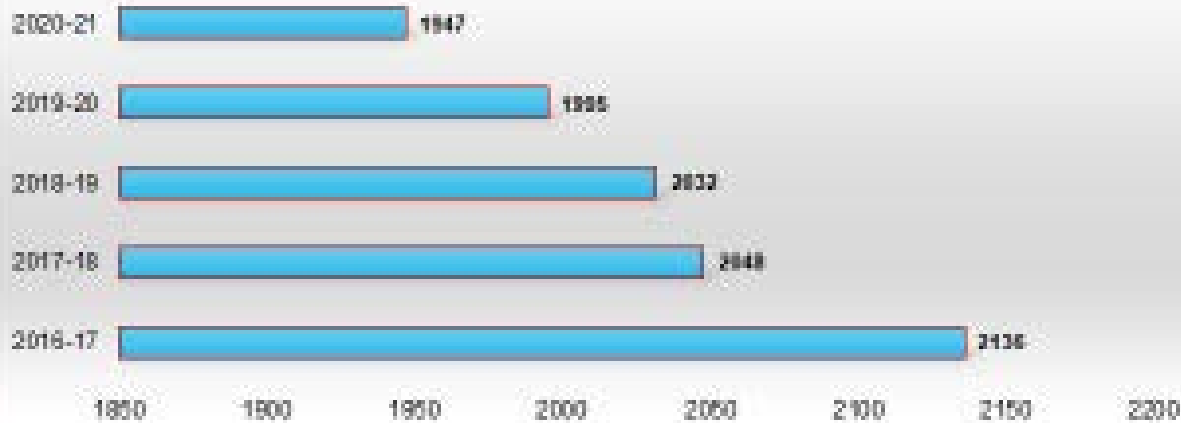
SCHOOL YEAR	GEA	GEA RESTORATION	NET GEA
2010-2011	-\$1,913,050	\$649,520	-\$1,263,530
2011-2012	-\$3,149,070	\$187,585	-\$2,961,485
2012-2013	-\$2,961,485	\$740,371	-\$2,221,114
2013-2014	-\$2,221,114	\$955,079	-\$1,266,035
2014-2015	-\$1,266,035	\$886,224	-\$379,811
2015-2016	-\$379,811	\$372,214	-\$7,597
2016-2017	-\$7,597	\$7,597	\$0
	-\$11,898,162	\$3,798,590	-\$8,099,572

Camden Central School District Shortage in General State Aid since 2010-2017

Camden Central School Formula Based Aids



Camden Central School Public Enrollment



Miscellaneous Revenues

- ▶ STAR Versus Levy \$1.8 down to \$1.6 million
- ▶ Interest & Penalty on taxes - \$32,000
- ▶ Foster Tuitions - \$2,000
- ▶ Admissions - \$500
- ▶ Interest on Cash Flow- \$16,000
- ▶ Bus rental/Building use/Scrap - \$5,000
- ▶ BOCES Prior Year reimbursement - \$200,000
- ▶ Appropriated Surplus - \$1,941,291
- ▶ Debt Service - \$300,000
- ▶ RIC E-rate telecommunication - \$40,000
- ▶ Medicare Part D \$120,000

REVENUE SUMMARY FOR 2021-2022

\$53,590,578

Local Share at legislative limit accounting for Market growth limit in Community and 2% Tax Cap = CPI at 1.23% and local share of Debt from Debt Service Reserve
= plus \$275,739 or 2.49%

TOTAL LOCAL INVESTMENT FOR 2020-2021
\$11,650,322

Major State Aid, Foundation Aid = 3% increase
from \$25,612,881 to \$26,381,267

With Expense base aid total From \$38,508,047 to \$39,327,742

STAR FOR SEPTEMBER 2021 – Camden-BASIC \$413

ENHANCED \$914 OR CREDIT \$423/\$929

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 52,565,550	\$53,590,578	\$53,036,009
Increase/Decrease for the 2021-22 School Year		\$1,025,028	\$554,569
Percentage Increase/Decrease in Proposed Budget		1.95 %	1.05%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,349,612	\$11,650,322	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,349,612	\$11,650,322	\$11,095,753
F. Total Permissible Exclusions	\$498,368	\$554,162	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,851,244	\$11,096,160	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$10,851,244	\$11,096,160	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$72,703	\$0	
Administrative Component	\$4,842,917	\$5,303,455	\$5,303,455
Program Component	\$36,722,002	\$37,361,062	\$37,318,177
Capital Component	\$11,000,631	\$10,926,061	\$10,414,377

* In projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, all equipment including 4 buses, snowplow truck, and classroom equipment would not be procured in the contingency budget year –Total \$554,569.

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings ¹	\$416

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Camden Central School District, Oneida County, New York, will be held at High School Auditorium Lobby in said district on Tuesday, May 18, 2021 at 12:00 pm prevailing time between the hours of 12:00 pm and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine. Absentee ballots or COVID-19 mail in ballots are available by request , please call 315-245-2500 for an application on or before May 17, 2021

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Historical Tax Rates

Property Tax Date	k-12 & Full Time BOCES Enrollment Fall Beds	Budget	Year to Year Change Budget %	Local Property Tax share%	Local Property Tax Share	Year to Year Change In Local Taxes	PILOT Revenue	District Property Tax Amount	Year to Year Change In Taxes	District Average Tax Rate	Year to Year Change In Property Tax Rate	School District Taxable Full Value W/ PILOTs	Year to Year Change In Value
Sept. 1, 1996	N/A	N/A		N/A	\$6,654,614	N/A	\$162,000	\$6,492,614	N/A	\$15.94	N/A	\$409,332,255	N/A
Sept. 1, 1997	N/A	N/A		N/A	\$6,884,855	3.46%	\$165,000	\$6,719,855	3.50%	\$16.17	1.44%	\$411,562,808	0.54%
Sept. 1, 1998	N/A	N/A		N/A	\$7,033,695	2.16%	\$168,000	\$6,865,695	2.17%	\$16.33	0.99%	\$420,434,476	2.16%
Sept. 1, 1999	2959	N/A		N/A	\$6,791,820	-3.44%	\$172,000	\$6,619,820	-3.58%	\$16.49	0.98%	\$418,444,511	-0.47%
Sept. 1, 2000	2903	\$28,137,534		24.99%	\$7,030,348	3.51%	\$178,290	\$6,852,058	3.51%	\$16.29	-1.21%	\$420,586,854	0.51%
Sept. 1, 2001	2827	\$29,519,746	4.91%	24.82%	\$7,325,733	4.20%	\$180,273	\$7,145,460	4.28%	\$16.91	3.81%	\$422,516,359	0.46%
Sept. 1, 2002	2795	\$30,037,591	1.75%	26.21%	\$7,872,530	7.46%	\$216,472	\$7,656,058	7.15%	\$17.73	4.85%	\$431,516,359	2.13%
Sept. 1, 2003	2729	\$29,833,709	-0.68%	28.08%	\$8,376,370	6.40%	\$219,262	\$8,157,108	6.54%	\$17.99	1.47%	\$465,865,383	7.96%
Sept. 1, 2004	2706	\$30,993,698	3.89%	28.17%	\$8,731,167	4.24%	\$228,362	\$8,502,805	4.24%	\$17.68	-1.72%	\$493,872,450	6.01%
Sept. 1, 2005	2696	\$32,511,102	4.90%	28.61%	\$9,299,882	6.51%	\$232,731	\$9,067,150	6.64%	\$17.74	0.34%	\$524,330,751	6.17%
Sept. 1, 2006	2572	\$34,480,103	6.06%	26.97%	\$9,299,882	0.00%	\$226,624	\$9,073,258	0.07%	\$16.49	-6.72%	\$563,890,384	7.54%
Sept. 1, 2007	2514	\$38,889,685	12.79%	24.58%	\$9,557,779	2.77%	\$221,608	\$9,336,171	2.90%	\$15.12	-14.74%	\$631,931,308	12.07%
Sept. 1, 2008	2441	\$42,626,643	9.61%	23.31%	\$9,936,267	3.96%	\$239,235	\$9,697,032	3.87%	\$14.65	-11.15%	\$678,090,667	7.30%
Sept. 1, 2009	2416	\$42,678,922	0.12%	23.01%	\$9,820,445	-1.17%	\$100,077	\$9,720,368	0.24%	\$13.89	-8.16%	\$706,741,477	4.23%
Sept. 1, 2010	2327	\$44,351,935	3.92%	22.58%	\$10,014,889	1.98%	\$107,953	\$9,906,936	1.92%	\$14.53	-0.84%	\$688,999,813	-2.51%
Sept. 1, 2011	2269	\$43,893,200	-1.03%	23.26%	\$10,211,181	1.96%	\$0	\$10,211,181	3.07%	\$14.74	1.46%	\$692,682,786	0.53%
Sept. 1, 2012	2229	\$46,404,898	5.72%	22.42%	\$10,403,151	1.88%	\$0	\$10,403,151	1.88%	\$14.90	1.05%	\$698,385,645	0.82%
Sept. 1, 2013	2206	\$47,368,910	2.08%	22.40%	\$10,611,214	2.00%	\$1,378	\$10,609,836	1.99%	\$15.41	3.47%	\$688,493,039	-1.42%
Sept. 1, 2014	2198	\$50,627,891	6.88%	20.96%	\$10,611,214	0.00%	\$2,264	\$10,608,950	-0.01%	\$15.01	-2.60%	\$706,882,319	2.67%
Sept. 1, 2015	2155	\$51,173,360	1.08%	20.35%	\$10,412,043	-1.88%	\$3,768	\$10,408,275	-1.89%	\$14.48	-3.54%	\$719,060,288	1.72%
Sept. 1, 2016	2136	\$51,735,400	1.10%	19.89%	\$10,291,702	-1.16%	\$3,711	\$10,287,990	-1.16%	\$13.72	-5.25%	\$750,145,916	4.32%
Sept. 1, 2017	2048	\$51,981,145	0.48%	20.18%	\$10,488,456	1.91%	\$0	\$10,488,456	1.95%	\$13.88	1.14%	\$755,859,505	0.76%
Sept. 1, 2018	2032	\$52,221,289	0.46%	20.49%	\$10,698,225	2.00%	\$0	\$10,698,225	2.00%	\$13.67	-1.48%	\$782,573,046	3.53%
Sept. 1, 2019	2021	\$52,565,550	0.66%	21.07%	\$11,073,873	3.51%	\$0	\$11,073,873	3.51%	\$13.65	-0.14%	\$811,174,241	3.65%
Sept. 1, 2020	2011	\$52,565,550	0.00%	21.59%	\$11,349,612	2.49%	\$0	\$11,349,612	2.49%	\$13.73	0.55%	\$826,803,133	1.93%
Sept. 1, 2021	2025	\$53,590,578	1.95%	21.74%	\$11,650,322	2.65%	\$0	\$11,650,322	2.65%	\$13.75	0.15%	\$847,473,211	2.50%

PROJECTING A 2.5% INCREASE IN PROPERTY VALUES WILL YIELD A .15% INCREASE IN AVERAGE DISTRICT -WIDE TAX RATE FOR SEPTEMBER 2021

COMMUNITY ELIGIBILITY PROGRAM

The Camden Central School District has been working with the New York State Child Nutrition Program Administration to obtain a **Community Eligibility School Meal Program** in support of our students, families, and community. Our Board of Education and Administration are pleased to announce that on August 3, 2017, we were notified that the Camden Central School District was approved for the program starting in the 2017-2018 school year. This program approval means that **ALL students** enrolled at Camden Central School District are eligible to receive a healthy breakfast and lunch at school at **NO CHARGE** to your household each day of the 2017-2018 school year. Your child will be able to participate in these meal programs without having to pay a fee or complete an application for Free or Reduced pricing.

THE PROPOSITIONS

The following propositions will appear on the ballot on May 18, 2021

PROPOSITION #1

Shall the Board of Education of the Camden Central School District be authorized to appropriate and expend an amount not to exceed \$53,590,578 for general purposes for the school year 2021-2022, and to levy a tax on the taxable real property of the school district as provided by law?

YES _____

NO _____

Proposition #2

Shall the Board of Education of the Camden Central School District be authorized to undertake a project consisting of an Energy Performance Contract and certain renovations, additions, alterations and improvements to all District facilities and related campuses, to include energy efficiency improvements, site, access, technology, parking and playfield, track, concession stand and press box improvements, demolition, utility, mechanical, plumbing and electrical improvements, the acquisition of original furnishings, fixtures and equipment and payment of professional fees and all other necessary costs incidental to such work (the "Project") at a total maximum estimated cost of \$35,476,854 and to pay for the Project by spending any available funds, including State building aid, and to the extent necessary, the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax the District is authorized to issue up to \$32,176,854 of obligations of the School District and levy a tax to pay the principal and interest on said obligations when due.

YES _____

NO _____

Budget Vote	Yes	No	Total	% YES		% Inc.
July 16, 1996	534	802	1336	39.97%		
June 3, 1997	672	504	1176	57.14%		
May 19, 1998	623	172	795	78.36%		
May 18, 1999	368	81	449	81.96%		
May 16, 2000	384	89	473	81.18%	\$28,137,534	
May 15, 2001	380	158	538	70.63%	\$29,519,746	4.91%
May 21, 2002	441	172	613	71.94%	\$30,037,591	1.75%
June 3, 2003	521	245	766	68.02%	\$29,833,709	-0.68%
May 18, 2004	426	166	592	71.96%	\$30,993,698	3.89%
May 17, 2005	579	188	767	75.49%	\$32,511,102	4.90%
May 16, 2006	757	276	1033	73.28%	\$34,480,103	6.06%
May 15, 2007	409	125	534	76.59%	\$38,889,685	12.79%
May 20, 2008	311	88	399	77.94%	\$42,626,643	9.61%
May 19, 2009	344	47	391	87.98%	\$42,678,922	0.12%
May 18, 2010	444	122	566	78.45%	\$44,351,935	3.92%
May 17, 2011	432	90	522	82.76%	\$43,893,200	-1.03%
May 15, 2012	342	61	403	84.86%	\$46,404,898	5.72%
May 21, 2013	325	91	416	78.13%	\$47,368,910	2.08%
May 20, 2014	316	51	367	86.10%	\$50,627,891	6.88%
May 19, 2015	257	32	289	88.93%	\$51,173,360	1.08%
May 17, 2016	315	30	345	91.30%	\$51,735,400	1.10%
May 16, 2017	234	37	271	86.35%	\$51,981,145	0.48%
May 15, 2018	303	24	327	92.66%	\$52,221,288	0.46%
May 21, 2019	229	29	258	88.76%	\$52,565,550	0.66%
June 16, 2020	1534	440	1974	77.71%	\$52,565,550	0.00%
May 18, 2021					\$53,590,578	1.95%

Project Votes	Yes	No	Total	% YES	
February 27, 1996	397	241	638	62.23%	1-5 \$1.9
December 8, 1998	563	114	677	83.16%	\$14.8 Million
May 16, 2000	341	88	429	79.49%	\$1 million
February 15, 2000	179	21	200	89.50%	6-10 \$3.6 Million
September 17, 2002	184	439	623	29.53%	Blue House
November 18, 2004	189	37	226	83.63%	\$3,136,155
March 17, 2005	296	83	379	78.10%	\$18,892,640
February 13, 2007	150	31	181	82.87%	\$2,399,728
May 15, 2007	328	107	435	75.40%	\$25,758,979
May 20, 2008	230	93	323	71.21%	\$19,673,716
March 8, 2011	220	42	262	83.97%	\$1,680,000
March 11, 2015	90	15	105	85.71%	Solar land lease
May 18, 2021					4/27/2021 \$35,476,854

IMPORTANT DATES

- ▶ April 13, 2021 BOARD ADOPTED BUDGET

- ▶ April 19, 2021 BOARD CANDIDATES REQUEST DUE
 - ▶ 2- THREE YEAR TERMS AVAILABLE
 - ▶ INCUMBENT - Richard Paul
 - ▶ INCUMBENT - Randi Swancott
 - ▶ Candidate - Nicole Gerber

- ▶ May 11, 2021 PUBLIC HEARING ON PROPOSED BUDGET
 - ▶ May 18, 2021 BUDGET VOTE 12-9
 - ▶ High School Auditorium

4/27/2021

- ▶ THIS CONCLUDES OUR PUBLIC HEARING
 - ▶ THANK YOU FOR YOUR INTEREST

- ▶ WE TRUST YOU FOUND THIS PUBLIC HEARING BENEFICIAL

- ▶ THIS PRESENTATION IS POSTED TO THE DISTRICT WEBSITE

- ▶ ANY FURTHER QUESTIONS OVER THE NEXT WEEK MAY BE ADDRESSED BY CALLING THE DISTRICT OFFICE AT 315-245-2500
 - ▶ AGAIN, THANK YOU!!!