

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 52,565,550	\$53,590,578	\$53,036,009
Increase/Decrease for the 2021-22 School Year		\$1,025,028	\$554,569
Percentage Increase/Decrease in Proposed Budget		1.95 %	1.05%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,349,612	\$11,650,322	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,349,612	\$11,650,322	\$11,095,753
F. Total Permissible Exclusions	\$498,368	\$554,162	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,851,244	\$11,096,160	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$10,851,244	\$11,096,160	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$72,703	\$0	
Administrative Component	\$4,842,917	\$5,303,455	\$5,303,455
Program Component	\$36,722,002	\$37,361,062	\$37,318,177
Capital Component	\$11,000,631	\$10,926,061	\$10,414,377
<p>* In projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, all equipment including 4 buses, snowplow truck, and classroom equipment would not be procured in the contingency budget year –Total \$554,569.</p>			

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings ¹	\$416

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Camden Central School District, Oneida County, New York, will be held at High School Auditorium Lobby in said district on Tuesday, May 18, 2021 at 12:00 pm prevailing time between the hours of 12:00 pm and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine. Absentee ballots or COVID-19 mail in ballots are available by request, please call 315-245-2500 for an application on or before May 17, 2021

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.